



City of Westminster

Agenda

Budget Task Group

Cllrs Gotz Mohindra (Chairman), David Boothroyd, Iain Bott, Jim Glen, Adam Hug and Lindsey Hall

Date / Time

18:30, Thursday 27th January 2021

Location

This will be a virtual meeting

Contact

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Item 1	WELCOME AND APOLOGIES	Cllr Gotz Mohindra
Item 2	DECLARATIONS OF INTEREST	Cllr Gotz Mohindra
Item 3	MEDIUM -TERM FINANCIAL PLAN	Gerald Almeroth
3.1	Overview of 2021/2022 year (p 3)	Gerald Almeroth
3.2	Background to 2022/2023 (pp 4 - 6)	Gerald Almeroth
3.3	Beyond 2022/2023 (p 7)	Gerald Almeroth
3.4	City for All Strategic Priorities (p 8)	Gerald Almeroth
3.5	Medium-Term Budget Gap to 2024/2025 (p 9)	Gerald Almeroth
Item 4	BUDGET, KEY ISSUES, PROPOSED INITIATIVES and PRESSURES FOR:	
4.1	Innovation and Innovation (pp 10-19)	Pedro Wrobel
4.2	Environment and City Management (pp 20-30)	Raj Mistry
4.3	Finance and Resources (pp 31-41)	Gerald Almeroth